

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Computer Web	Course Prefix(s) within Program: CWEB	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	1,097	1,306	0	.9% of CTE SCH
Student Head Count (Unduplicated)	315	349	0	
Average Class Size	9	10	0	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	94.5	93.5	0	93.2%
% Student Completer Success	86.3	86.8	0	88.2%
% Attrition	5.3	6.5	0	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	1	0	17	.2% of CTE Awards
# of Graduates Transferring (CTE)	0	0	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	67%	n/a	n/a	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	4	4	0
# of Part Time/Adjunct Faculty	7	9	0
Student Credit Hours by FT Faculty	602	762	0
Student Credit hours by PT Faculty	495	498	0
Student Enrollment by FT Faculty	301	388	0
Student Enrollment by PT Faculty	317	292	0
Cost per credit hour			
Cost per student FTE			
FY Expenditures			
Revenue			
Tuition			
KBOR Calculated State Share of Cost on percent received previous year			

Faculty based on Fall 15 semester